

CFL Annual Program Plan Summary – FY 2026

Student Programs

Mission Alignment:

As a catalyst for educational success, Champions For Learning's direct service student programming, which includes Take Stock in Children and College and Career Preparation, is strategically designed to equip and prepare students for their future learning and career goals.

Program Objective:

The goal of Champions For Learning's Student Programs is for students to be educated and empowered to choose and navigate their own path to success. Champions For Learning will continue to achieve a 100% high school graduation rate of the senior students enrolled and to grow the number of incoming students accepted into the programs to expand reach.

Key Performance Indicators (KPIs):

Active participation (CCP&TSIC)

- Number of students enrolled
- Number of new students accepted

Post-secondary education applications submitted

- Acceptances Received
- Acceptance Rate

Scholarships awarded (complete breakdowns)

- # students receiving Bright Futures

FAFSA completed rate

Academics/Extracurriculars

- Average GPA
- Average SAT/ACT scores
- # students who graduated with their associate's degree at high school graduation
- # volunteer hours

Mentoring & Coaching

- Students averaging 2 sessions per month
- 1:1 sessions each semester
- Mentors recruited

Quarterly High-Level Goals:

Q1: Planning and Capacity Building

- Developing annual plan
- Working with Community Engagement Director for volunteering needs
- Implementing robust/meaningful college campus visits
- Back-to-School readiness

Q2: College/Career Preparation and Recruitment

- 8th grade recruitment for TSIC
- College preparation – college application/scholarship application – Hit Submit Day
- FAFSA opens? – FAFSA completion workshops, in-school sessions

Q3: Mid-Year Evaluation and Enrollment

- Reviewing goals/KPIs
- Reviewing goals with students, ensuring on track
- Newly inducted students enrolled (8th and 10th graders, In-Demand/Project STARS)
- FAFSA completion workshops, in-school sessions

Q4: Data Driven Analysis and Planning

- Finalizing data on senior class
- Jump Start scholarship
- Implementing first college campus visits of the summer

Ongoing

- Career Exploration
- One-one-one sessions
- Mentoring sessions
- Volunteer Days of Service

Summary:

Champions For Learning's Student Programs will achieve its objectives in Fiscal Year 2026 through a combination of meaningful mentoring, one-on-one coaching, career exploration panels, and workshops and lab sessions focused on preparing students for postsecondary education, technical training, and/or career success. Initiatives will include strengthening current workshop, lab, and career exploration offerings within the Take Stock in Children and College and Career Preparation programs while expanding reach to enroll additional Collier County students and meet capacity.