

2026 Night for Champions
Financial Statement - Summary

Night for Champions	2026									
	2025 Actuals	Quantity Goal	Sponsorship/ Ticket Level	Monetary Goal	Financials To Date	Funds Committed	Received and Committed	Quantity Sold	Total Tickets Sold	%
Sponsorship										
Valedictorian Sponsor		1	\$ 45,000	\$ 45,000						0%
Graduate Sponsor	\$ 50,000	2	\$ 25,000	\$ 50,000	\$25,000.00		\$25,000.00	1	8	50%
Undergraduate Sponsor	\$ -	3	\$ 15,000	\$ 45,000		\$ 15,000.00	\$15,000.00	1	8	33%
Scholar Sponsor Sponsor	\$ 40,000	4	\$ 10,000	\$ 40,000		\$ 10,000.00	\$10,000.00	1	8	25%
Event Underwriter	\$ 15,000	5	\$ 7,500	\$ 37,500	\$7,500.00		\$7,500.00	1	8	20%
Custom Sponsors	\$ 22,852			\$ -						
Sponsorship Total	\$ 127,852			\$ 217,500	\$32,500.00	\$ 25,000.00	\$ 57,500.00	4	32	26%
Tickets										
Table Patron	\$ 78,000	10	\$ 6,000	\$ 60,000						0%
General Tickets	\$ 56,500	100	\$ 500	\$ 50,000						0%
Discounted Tickets for CCPS	\$ 1,200	5	\$ 400	\$ 2,000						
Comp (Students, Staff, Speakers, In-kind)		44								
Tickets Total	\$ 135,700			\$ 112,000	\$0.00	\$ -	\$ -		0	0%
Cash & In-kind Sold Tickets Total				350					32	9%
Other Income										
Fund a Need	\$ 811,750			\$ 800,000						
Donations	\$ 28,545									
Other Income Total	\$ 840,295			\$ 800,000	\$0.00	\$ -	\$ -			
Gift in Kind										
Event Sponsor (verified value to event)	\$ 32,135				\$32,235.00		\$ 32,235.00			
Gift In-Kind Total	\$ 32,135				\$32,235.00	\$ -	\$ 32,235.00	-	0	
Cash Subtotal	\$ 1,103,847			\$ 1,129,500	\$32,500.00	\$25,000.00	\$57,500.00			
Gross Cash Income	\$ 1,103,847			\$ 1,129,500	\$32,500.00	\$25,000.00	\$57,500.00			5%
Expenses										
	2025 Actuals	2025 Budget	2026 Proposed Budget		Expenses	Contracted To Be Paid	Total Spent			
Advertising	\$ 1,520.00	\$ 2,500.00	\$ 2,000.00		\$ -		\$ -			
Collateral (Design, printing and mailing)	\$ 15,232.62	\$ 25,000.00	\$ 20,000.00		\$ 467.21		\$ 467.21			
Valet	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00		\$ -		\$ -			
Food/Beverage	\$ 126,052.31	\$ 135,000.00	\$ 135,000.00		\$ 23,212.50	\$ 46,425.00	\$ 69,637.50			
Materials/Décor	\$ 21,354.73	\$ 25,000.00	\$ 25,000.00		\$ -		\$ -			
AV (equipment, event production, and video production)	\$ 50,054.85	\$ 42,000.00	\$ 58,000.00		\$ -		\$ -			
Auction (auctioneer, auction packages)	\$ 11,455.00	\$ 7,500.00	\$ 15,000.00		\$ 500.00	\$ 4,000.00	\$ 4,500.00			
Photography	\$ 2,800.00	\$ 2,500.00	\$ 3,000.00		\$ -		\$ -			
School Services	\$ 541.80	\$ 500.00	\$ 500.00		\$ -		\$ -			
Band/Entertainment	\$ 9,250.00	\$ 9,250.00	\$ 10,000.00		\$ 4,625.00	\$ 4,625.00	\$ 9,250.00			
Rooms (Sponsor benefits)	\$ 3,226.10	\$ 8,000.00	\$ 8,000.00		\$ -		\$ -			
Fees (CC processing fees - offset to revenue)	\$ 7,107.13	\$ 7,500.00	\$ 7,500.00		\$ -		\$ -			
Expense Total	\$ 250,594.54	\$ 269,750.00	\$ 287,000.00		\$ 28,804.71	\$ 55,050.00	\$ 83,854.71			
Net Cash	\$ 853,252.13			\$ 842,500.00	\$3,695.29		-\$26,354.71			-3%