

2026 Night for Champions  
Financial Statement - Summary

Night for Champions	2026									
	2025 Actuals	Quantity Goal	Sponsorship/ Ticket Level	Monetary Goal	Financials To Date	Funds Committed	Received and Committed	Quantity Sold	Total Tickets Sold	%
<b>Sponsorship</b>										
Valedictorian Sponsor		1	\$ 45,000	\$ 45,000						0%
Graduate Sponsor	\$ 50,000	2	\$ 25,000	\$ 50,000	\$25,000.00		\$25,000.00	1	8	50%
Undergraduate Sponsor	\$ -	3	\$ 15,000	\$ 45,000	\$15,000.00	\$ 15,000.00	\$30,000.00	2	16	67%
Scholar Sponsor Sponsor	\$ 40,000	4	\$ 10,000	\$ 40,000		\$ 10,000.00	\$10,000.00	1	8	25%
Event Underwriter	\$ 15,000	5	\$ 7,500	\$ 37,500	\$7,500.00		\$7,500.00	1	8	20%
Custom Sponsors	\$ 22,852			\$ -		\$ 6,000.00	\$6,000.00	1	4	
<b>Sponsorship Total</b>	<b>\$ 127,852</b>			<b>\$ 217,500</b>	<b>\$47,500.00</b>	<b>\$ 31,000.00</b>	<b>\$ 78,500.00</b>	<b>6</b>	<b>44</b>	<b>36%</b>
<b>Tickets</b>										
Table Patron	\$ 78,000	10	\$ 6,000	\$ 60,000		\$ 6,000.00	\$6,000.00	1	10	10%
General Tickets	\$ 56,500	100	\$ 500	\$ 50,000	\$2,000.00		\$2,000.00	4	4	4%
Discounted Tickets for CCPS	\$ 1,200	5	\$ 400	\$ 2,000					6	
Comp (Students, Staff, Speakers, In-kind)		44								
<b>Tickets Total</b>	<b>\$ 135,700</b>			<b>\$ 112,000</b>	<b>\$2,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 8,000.00</b>		<b>20</b>	<b>7%</b>
<b>Cash &amp; In-kind Sold Tickets Total</b>				<b>350</b>					<b>64</b>	<b>18%</b>
<b>Other Income</b>										
Fund a Need	\$ 811,750			\$ 800,000						
Donations	\$ 28,545				\$6,000.00		\$6,000.00			
<b>Other Income Total</b>	<b>\$ 840,295</b>			<b>\$ 800,000</b>	<b>\$6,000.00</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>			
<b>Gift in Kind</b>										
Event Sponsor (verified value to event)	\$ 32,135				\$32,235.00		\$ 32,235.00			
<b>Gift In-Kind Total</b>	<b>\$ 32,135</b>				<b>\$32,235.00</b>	<b>\$ -</b>	<b>\$ 32,235.00</b>	<b>-</b>	<b>0</b>	
<b>Cash Subtotal</b>	<b>\$ 1,103,847</b>			<b>\$ 1,129,500</b>	<b>\$55,500.00</b>	<b>\$37,000.00</b>	<b>\$92,500.00</b>			
<b>Gross Cash Income</b>	<b>\$ 1,103,847</b>			<b>\$ 1,129,500</b>	<b>\$55,500.00</b>	<b>\$37,000.00</b>	<b>\$92,500.00</b>			<b>8%</b>
<b>Expenses</b>										
	2025 Actuals	2025 Budget	2026 Proposed Budget		Expenses	Contracted To Be Paid	Total Spent			
Advertising	\$ 1,520.00	\$ 2,500.00	\$ 2,000.00		\$ -		\$ -			
Collateral (Design, printing and mailing)	\$ 15,232.62	\$ 25,000.00	\$ 20,000.00		\$ 853.51		\$ 853.51			
Valet	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00		\$ -		\$ -			
Food/Beverage	\$ 126,052.31	\$ 135,000.00	\$ 135,000.00		\$ 69,637.50		\$ 69,637.50			
Materials/Décor	\$ 21,354.73	\$ 25,000.00	\$ 25,000.00		\$ -		\$ -			
AV (equipment, event production, and video production)	\$ 50,054.85	\$ 42,000.00	\$ 58,000.00		\$ -		\$ -			
Auction (auctioneer, auction packages)	\$ 11,455.00	\$ 7,500.00	\$ 15,000.00		\$ 3,055.00	\$ 4,000.00	\$ 7,055.00			
Photography	\$ 2,800.00	\$ 2,500.00	\$ 3,000.00		\$ -		\$ -			
School Services	\$ 541.80	\$ 500.00	\$ 500.00		\$ -		\$ -			
Band/Entertainment	\$ 9,250.00	\$ 9,250.00	\$ 10,000.00		\$ 4,625.00	\$ 4,625.00	\$ 9,250.00			
Rooms (Sponsor benefits)	\$ 3,226.10	\$ 8,000.00	\$ 8,000.00		\$ -		\$ -			
Fees (CC processing fees - offset to revenue)	\$ 7,107.13	\$ 7,500.00	\$ 7,500.00		\$ -		\$ -			
<b>Expense Total</b>	<b>\$ 250,594.54</b>	<b>\$ 269,750.00</b>	<b>\$ 287,000.00</b>		<b>\$ 78,171.01</b>	<b>\$ 8,625.00</b>	<b>\$ 86,796.01</b>			
<b>Net Cash</b>	<b>\$ 853,252.13</b>			<b>\$ 842,500.00</b>	<b>-\$22,671.01</b>		<b>\$5,703.99</b>			<b>1%</b>