

2026 Night for Champions
Financial Statement - Summary

| Night for Champions | 2026 | | | | | | | | | |
|--|----------------------|----------------------|---------------------------|----------------------|---------------------|-----------------------|------------------------|---------------|--------------------|------------|
| | 2025 Actuals | Quantity Goal | Sponsorship/ Ticket Level | Monetary Goal | Financials To Date | Funds Committed | Received and Committed | Quantity Sold | Total Tickets Sold | % |
| Sponsorship | | | | | | | | | | |
| Valedictorian Sponsor | | 1 | \$ 45,000 | \$ 45,000 | | | | | | 0% |
| Graduate Sponsor | \$ 50,000 | 2 | \$ 25,000 | \$ 50,000 | \$25,000.00 | | \$25,000.00 | 1 | 8 | 50% |
| Undergraduate Sponsor | \$ - | 3 | \$ 15,000 | \$ 45,000 | \$30,000.00 | | \$30,000.00 | 2 | 16 | 67% |
| Scholar Sponsor Sponsor | \$ 40,000 | 4 | \$ 10,000 | \$ 40,000 | \$20,000.00 | | \$20,000.00 | 2 | 16 | 50% |
| Event Underwriter | \$ 15,000 | 5 | \$ 7,500 | \$ 37,500 | \$7,500.00 | | \$7,500.00 | 1 | 8 | 20% |
| Custom Sponsors | \$ 22,852 | | | \$ - | | \$ 6,000.00 | \$6,000.00 | 1 | 4 | |
| Sponsorship Total | \$ 127,852 | | | \$ 217,500 | \$82,500.00 | \$ 6,000.00 | \$ 88,500.00 | 7 | 52 | 41% |
| Tickets | | | | | | | | | | |
| Table Patron | \$ 78,000 | 10 | \$ 6,000 | \$ 60,000 | \$18,000.00 | \$ 42,000.00 | \$60,000.00 | 10 | 100 | 100% |
| General Tickets | \$ 56,500 | 100 | \$ 500 | \$ 50,000 | \$16,328.91 | \$22,000 | \$38,328.91 | 76 | 76 | 77% |
| Discounted Tickets for CCPS | \$ 1,200 | 5 | \$ 400 | \$ 2,000 | | | | | 6 | |
| Comp (Students, Staff, Speakers, In-kind) | | 44 | | | | | | | 6 | |
| Tickets Total | \$ 135,700 | | | \$ 112,000 | \$34,328.91 | \$ 64,000.00 | \$ 98,328.91 | | 188 | 88% |
| Cash & In-kind Sold Tickets Total | | | | 350 | | | | | 240 | 69% |
| Other Income | | | | | | | | | | |
| Fund a Need | \$ 811,750 | | | \$ 800,000 | | | \$0.00 | | | |
| Donations | \$ 28,545 | | | | \$8,604.00 | | \$8,604.00 | | | |
| Other Income Total | \$ 840,295 | | | \$ 800,000 | \$8,604.00 | \$ - | \$ 8,604.00 | | | |
| Gift in Kind | | | | | | | | | | |
| Event Sponsor (verified value to event) | \$ 32,135 | | | | \$32,235.00 | | \$ 32,235.00 | | | |
| Gift In-Kind Total | \$ 32,135 | | | | \$32,235.00 | \$ - | \$ 32,235.00 | - | 0 | |
| Cash Subtotal | \$ 1,103,847 | | | \$ 1,129,500 | \$125,432.91 | \$70,000.00 | \$195,432.91 | | | |
| Gross Cash Income | \$ 1,103,847 | | | \$ 1,129,500 | \$125,432.91 | \$70,000.00 | \$195,432.91 | | | 17% |
| Expenses | | | | | | | | | | |
| | 2025 Actuals | 2025 Budget | 2026 Proposed Budget | | Expenses | Contracted To Be Paid | Total Spent | | | |
| Advertising | \$ 1,520.00 | \$ 2,500.00 | \$ 2,000.00 | | \$ - | | \$ - | | | |
| Collateral (Design, printing and mailing) | \$ 15,232.62 | \$ 25,000.00 | \$ 20,000.00 | | \$ 6,497.89 | | \$ 6,497.89 | | | |
| Valet | \$ 2,000.00 | \$ 5,000.00 | \$ 3,000.00 | | \$ - | | \$ - | | | |
| Food/Beverage | \$ 126,052.31 | \$ 135,000.00 | \$ 135,000.00 | | \$ 69,637.50 | | \$ 69,637.50 | | | |
| Materials/Décor | \$ 21,354.73 | \$ 25,000.00 | \$ 25,000.00 | | \$ - | | \$ - | | | |
| AV (equipment, event production, and video production) | \$ 50,054.85 | \$ 42,000.00 | \$ 58,000.00 | | \$ - | | \$ - | | | |
| Auction (auctioneer, auction packages) | \$ 11,455.00 | \$ 7,500.00 | \$ 15,000.00 | | \$ 5,730.00 | \$ 4,000.00 | \$ 9,730.00 | | | |
| Photography | \$ 2,800.00 | \$ 2,500.00 | \$ 3,000.00 | | \$ - | | \$ - | | | |
| School Services | \$ 541.80 | \$ 500.00 | \$ 500.00 | | \$ - | | \$ - | | | |
| Band/Entertainment | \$ 9,250.00 | \$ 9,250.00 | \$ 10,000.00 | | \$ 4,625.00 | \$ 4,625.00 | \$ 9,250.00 | | | |
| Rooms (Sponsor benefits) | \$ 3,226.10 | \$ 8,000.00 | \$ 8,000.00 | | \$ - | | \$ - | | | |
| Fees (CC processing fees - offset to revenue) | \$ 7,107.13 | \$ 7,500.00 | \$ 7,500.00 | | \$ - | | \$ - | | | |
| Expense Total | \$ 250,594.54 | \$ 269,750.00 | \$ 287,000.00 | | \$ 86,490.39 | \$ 8,625.00 | \$ 95,115.39 | | | |
| Net Cash | \$ 853,252.13 | | | \$ 842,500.00 | \$38,942.52 | | \$100,317.52 | | | 12% |